



NEO breakfast meeting

2025-02-19

Welcome! 9

Agenda

- Coffe and sandwich
- NEO steering group (Petter Höglund)
 - Neo common costs, work environment, service survey
- Neo manager (Elisabeth Rachperger)
- Freezer facility (Erik Lundgren)
- Research presentation (Anna Witasp, CLINTEC)
- Q&A and Mingle

Neo common costs

- Neo common costs for 2024
 - o 11 MSEK
 - o Similar to last year and similar in amount to Ana Futura
- Ongoing priorities
 - Budget for 2025 is prepared for discussion at the next steering group meeting
 - Common costs can be reduced some posts already identified!
 - Goal: Neo should have similar, and preferrably lower, costs per staff than Ana Futura, from Q4 2025

Neo work environment

- Announcement for a chair to lead the group for physical work environment (WEG).
- We are looking for:
 - A team leader or a group leader with strong leadership skills and an interest to engage in work environment issues
- Responsabilities
 - Convene meetings of the WEG and set the agenda
 - Cooperate with Neo service team and ensure that decisions on measures are implemented
 - Contact person for work environment-related issues in Neo
- Conditions
 - 30 % compensation for salary

Survey regarding service function in Neo

- A survey will be sent out to all in Neo this week.
- Response time will be 3 weeks.
- The same survey will be sent out to all coworkers in Ana Futura.
- Goal 1: A stable, less vulnerable and a quality-assured operation of the service function.
- Goal 2: Collaborative and shared operations between the Neo/Ana Futura service teams.
- Keep your eyes open for the survey and answer it as soon as you can.

Neo general information

- Plant walls on the balconies will be replaced by green "moss walls".
- New KI INFO screens will be installed at floor 5. General information from KI centrally.
- Reduced working hours during holidays Q2 2025 administration and service team
 - o Thursday April 17th (Skärtorsdag) reduced working hours with 2 h
 - Monday April 21st (Annandag påsk) holiday
 - Wednesday April 30th (Valborgsmässoafton) reduced working hours with 2h
 - Thursday/Friday May 1st/2nd (Första maj) holiday
 - Thursday/Friday May 29th/30th (Kristi himmelfärds dag) no working day
 - Friday June 6st (Nationaldagen) holiday
 - o Friday June 20th (Midsommarafton) holiday
- Freezer facility will be monitored by guards on all holidays. Erik Lundgren monitors the freezer status every day.
- Error reports and service requests should be sent to KI Serviceteam-NEO <u>serviceteam-neo@ki.se</u>

Current status regarding delivery points

- Purpose: To streamline the workflow for the service team and ensure that in-house deliveries are properly directed to the correct locations.
- All Neo delivery points are registered on the Karolinska Institutet UBW order homepage.
- For non-commercial deliveries—such as human samples from the hospital—provide the service team with a designated contact person who can be reached when such packages arrive at Neo.
- Incorrectly marked packages will be stored (at room temperature, +4°C, or -20°C) in the goods reception area on floor 8, until they are collected by the intended recipients.
- The new routine will be evaluated during Q2 2025.
- Suggestions for improvement can be sent to Elisabeth Raschperger.

Communication in Neo

- E-mail addresses
 - → Neo_All@ki.se all staff in Neo
 - → <u>steeringgroup-neo@ki.se</u>
 - → serviceteam-neo@ki.se
- Neo webb staff.ki.se/neo
 - → Work in progress
 - → Suggestions? kommunikation-medh@ki.se

LN2 safety and rescue training

- Four full course occasions have been completed
- One additional course planned for March 4 (full)
- One additional course upcoming in April
- One complementary course completed
- One additional complementary course in March
- We have educated 64 co-workers so far (14 more in March)
- After the course in March, we will start limiting the access to the freezer facility on floor three in a pragmatic fashion.

Freezer facility – work in progress at many levels

- Locally, work for a stable and secure technical platform
- South campus, Neo freezer facility and close cooperation with Ana Futura
- Centrally, work to complete KI president's action plan for freezer facilities
- The Neo Biobank initiative



Q&A



Breakfast mingle



