



**Karolinska
Institutet**

Presentation

CFM Project

incl.

Implementation of iLab

Main Project Objectives

- Increase transparency
 - Simplify processes for
 - Booking
 - Invoicing
 - Increase efficiency
 - Higher usage level
 - Less administration
 - Enable structure and steering
-

Project Organisation



Steering Group

Per Uhlén, Chairman
Stefan Eriksson
Marith Wiedersheim-Paul
Cecilia Modig
Mats Andersson
Fredrik Von Feilitzen
Johannes Wilbertz
Magnus Nordenskjöld
Fredrik Fagerström Billai

Project Group

Anna Borgersen, PM
Stefan Tagesson, AML
Ilona Hedin, Ekonomi
Per Eklund, IPM
Andreas Rehnström, Developer
Parisa Farzbod, ITA, AML
Daniel Thomas, Agilent PM
Desislava Georgieva, Agilent
IPM

Reference Group

Annika Eriksson
Karolina Wallenborg Bjelic
Petter Woll
Belinda Pannagel
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Ulrika Zagai
Maria Johansson
Lars Bräutigam
Göran Månsson
Sylvie Le Guyader
Therese Lind
Ivan Nalvarte
Niklas Lilja
Mark Divers
Camilla Lagerberg
Etc.....

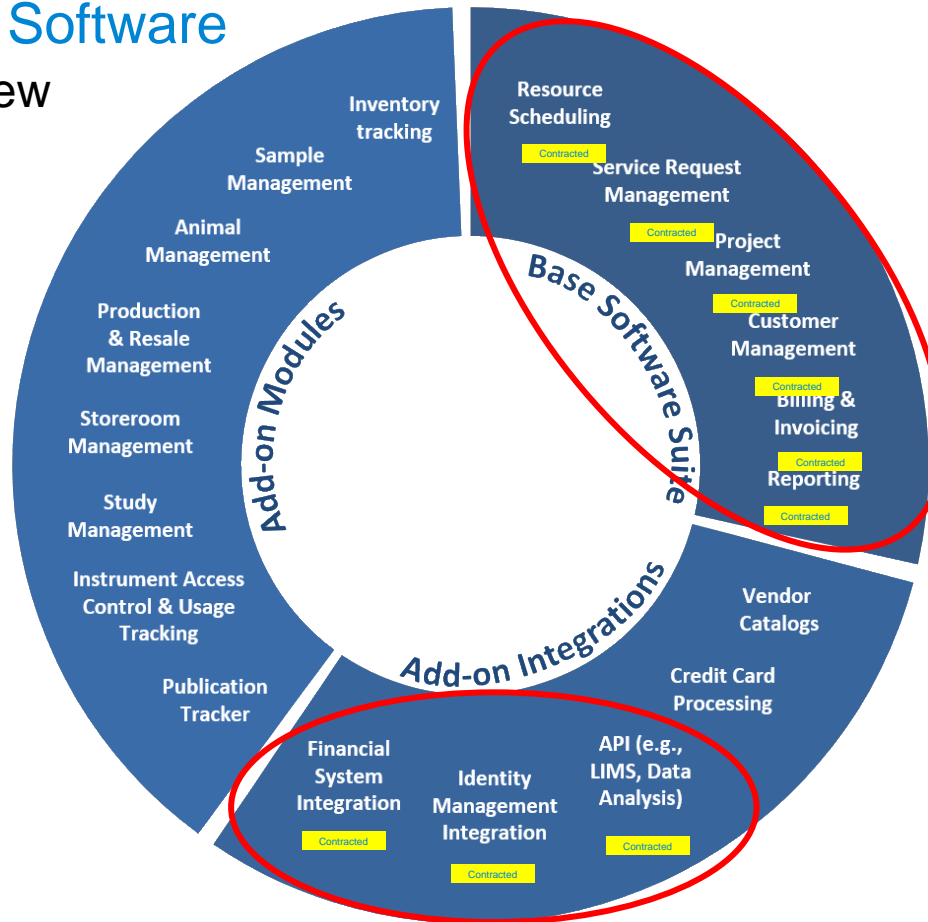
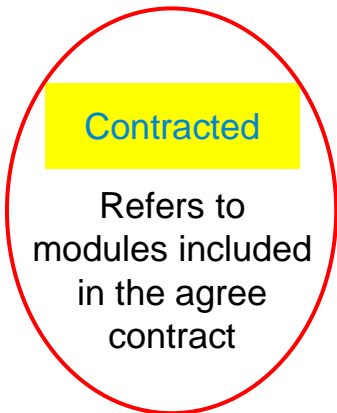
Project Scope

- Business model for each Core facilities
 - Product and Service Portfolio
 - Pricing Model (for each CF, not a common price model = to be able to show what factors that are included in pricing)
 - Follow up / Reporting
 - CFM overall process and handling
 - Common invoicing process
 - Reporting
 - Implementation of iLab for 45 core facilities
 - Integration
 - iLab \Leftrightarrow UBW (ready end of May 2020)
 - iLab \Rightarrow SWAMID (ready end of May 2020)
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Project Scope – iLab

iLab Operations Software The Module overview

Project Scope



Implementation Set Up

Introduction
meeting

Pre-
implementation
meeting

Implementation Timeline Overview

Agilent
CrossLab
From Insight to Outcome

4 Weeks

Kickoff/Site review
Week 1

Workflow
Week 2

Billing
Week 3

Final Review
Week 4

Soft launch/
Go-Live
Week 5

Continuous
Support

- Introductions
- View rough draft of site with info provided
- Gather missing information

- Learn the workflow steps within the site

- Learn the workflow steps within the site

- Last review of workflow and any questions
- Review admin and email settings

- Invite trusted users to begin using the site
- Enter any ongoing projects

Customer Commitment

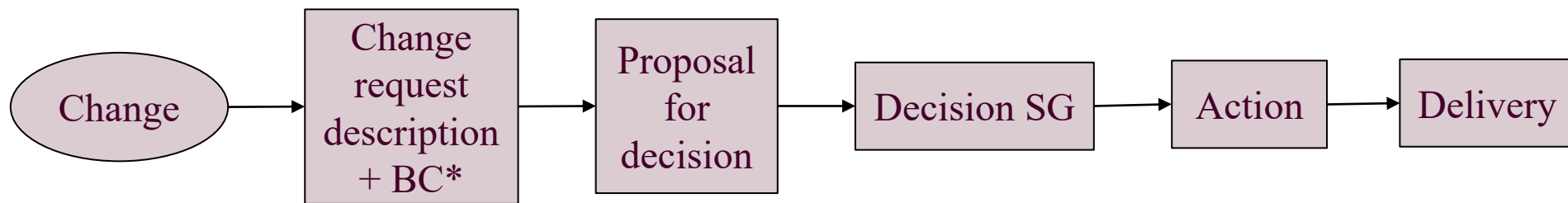
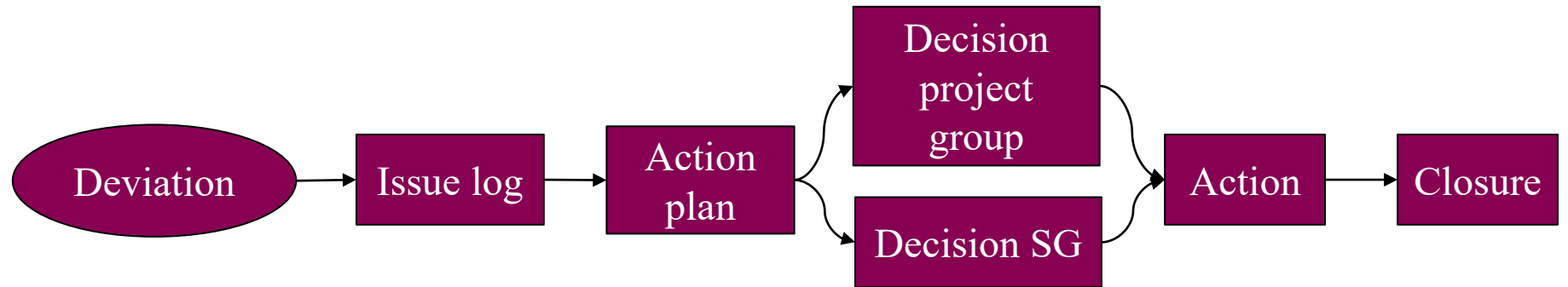
- Weekly 1 hour meetings with the Implementation Specialist
- Testing system for 1 hour weekly
- Provide all information needed
- Provide feedback on site workflow



Agilent Commitment

- Train/Explain the iLab system
- Configure optimal workflow for the facility
- Respond to all emails within 24 hours
- Clear direction and next steps for the implementation process

Deviation and Change Management



* BC = Business Case

Follow Up – Weekly Status Reports

Status report – CFM

Week 37, 2020

Done

- Project meetings
- Pre-implementation meetings wave 4
- Work with needed adjustment connected to the UBW upgrade
- Software Interlock Pilot setup
- Information published KI news

<https://news.ki.se/ilab-open-for-booking-of-core-facility-services>

Deviations

- Software Interlock pilot delayed

Statistics From All Live Cores from the Past 12 Months



Coming activities

- Implementation meetings wave 3
- Project meetings
- Kick-off meetings wave 4
- Work with needed adjustment connected to the UBW upgrade
- Software Interlock Pilot setup
- Follow up and go-live fika first 3 waves (outdoor)

Implementations wave 3 - 6

| Core Facility | No. CFs | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--|---------|-----|-----|-----|-----|-----|------|------|------|-----|
| Wave 3 | 3 | | | | | | 22nd | | | |
| Autoradiography | | | | | | | | | | |
| KI Biobank | | | | | | | | | | |
| INFINIGENE | | | | | | | | | | |
| Wave 4 | 3 | | | | | | | 13th | | |
| Karolinska Experimental research and Imaging Center, KERIC | | | | | | | | | | |
| 3D-EM | | | | | | | | | | |
| Morphological Phenotype Analysis (FENO) | | | | | | | | | | |
| Wave 5 | 3 | | | | | | | | 10th | |
| Eukaryotic Single Cell Genomics Facility | | | | | | | | | | |
| Proteomics Biomedicum | | | | | | | | | | |
| Brain Molecular Imaging Centre (BMIC) | | | | | | | | | | |
| Wave 6 | 3 | | | | | | | | | 8th |
| Bioinformatics and expression analysis (BEA) | | | | | | | | | | |
| Small Animal Molecular Imaging (SAMI) | | | | | | | | | | |
| Radiopharmacy (RCF) | | | | | | | | | | |

| | Time plan | Resources | Risks | Budget | |
|-----------------|-----------|-----------|-------|--------|---------------------|
| This period | ● | ● | ● | ● | ● According to plan |
| Previous period | ● | ● | ● | ● | ● Deviation |
| | | | | | ● Critical |

Information about the project

<https://staff.ki.se/the-cfm-project-and-ilab>